

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)	
Columbia County Budget for Fiscal)	
Year 2014-2015 and the Appropriation)	RESOLUTION NO. 25-2014
and Levying of Ad Valorem Taxes)	
_____)	

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 25th day of June 2014; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2014-2015 on May 15, 2014; and

WHEREAS, on May 20, 2014, a jail operating levy was approved by the voters of Columbia County; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications to address the jail operating levy; and

WHEREAS, notice of budget hearing and revised financial summary were published in the Chronicle and Sentinel Mist on June 11, 2014; and

WHEREAS, the Board of County Commissioners held a hearing to take testimony on the revised budget on June 18, 2014; and

WHEREAS, the 2014-2015 budget is now ready for adoption;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$49,000,853 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2014 for the purpose of operating Columbia County for the fiscal year 2014-2015 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,107,749 for bonds; and in the amount of \$2,287,572 for jail operations local option levy; and that

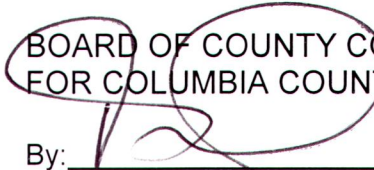
these taxes are hereby imposed and categorized for tax year 2014-2015 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2014. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate per \$1,000	
Jail Bond Debt Service Fund		\$1,107,749
Jail Operations Levy	\$0.5797 rate per \$1,000	

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 25th day of June, 2014.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Anthony Hyde, Chair

By: 
Henry Heimuller, Commissioner

By: 
Earl Fisher, Commissioner

Approved as to form:

By: 
Office of County Counsel

Columbia County Exhibit A: FY15 Budget Appropriation

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
General Fund	
Commissioners	438,627
Assessor's Dept	1,215,973
Tax Office	191,261
Clerk's Office	241,249
Elections	185,216
Sheriff's Office	1,695,415
County Jail	3,566,793
Economic Development	197,371
County Surveyor	72,034
District Attorney's Office	1,200,837
Justice Court	317,278
Col County Firing Range	4,575
Juvenile Department	659,598
County Counsel	416,330
Veterans' Service Office	93,350
Public Health	107,873
Court Mediation	34,722
Emergency Services	293,976
Finance/Purchasing/PR	1,033,694
Land Dev Services	1,603,375
Info Tech Department	507,273
Human Resources	190,218
Debt	1,778,306
Transfers	2,381,224
Contingency	654,853
Unapp Ending	1,500,000
General Fund Total	20,581,421
Roads	
Program	4,635,572
Capital	100,000
Debt	0
Transfers	372,352
Contingency	1,457,540
Unapp Ending	200,000
Roads Total	6,765,463
Parks	
Program	472,098
Capital	105,000
Debt	0
Transfers	90,136
Contingency	148,451
Unapp Ending	0
Parks Total	815,685

Columbia County Exhibit A: FY15 Budget Appropriation

Fund, Dept and Budget Category	Appropriations
Cmty Crctns	
Program	1,489,099
Capital	0
Debt	6,680
Transfers	227,122
Contingency	170,034
Unapp Ending	0
Cmty Crctns Total	1,892,936
Fair	
Program	359,800
Capital	20,000
Debt	0
Transfers	58,232
Contingency	60,192
Unapp Ending	0
Fair Total	498,223
CCCCF	
Program	358,172
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
CCCCF Total	358,172
Solid Waste	
Program	1,727,789
Capital	0
Debt	323,660
Transfers	152,445
Contingency	1,036,923
Unapp Ending	0
Solid Waste Total	3,240,817
Direct Pass Thru	
Program	5,302,663
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Direct Pass Thru Total	5,302,663

Columbia County Exhibit A: FY15 Budget Appropriation

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Corner Presv	
Program	70,015
Capital	0
Debt	0
Transfers	20,688
Contingency	189,102
Unapp Ending	0
Corner Presv Total	279,805
Inmate Benefit	
Program	10,000
Capital	0
Debt	0
Transfers	0
Contingency	12,526
Unapp Ending	0
Inmate Benefit Total	22,526
Courthouse Sec	
Program	3,100
Capital	10,000
Debt	0
Transfers	33,500
Contingency	78,870
Unapp Ending	0
Courthouse Sec Total	125,470
Law Lib	
Program	48,950
Capital	55,000
Debt	0
Transfers	1,990
Contingency	81,989
Unapp Ending	0
Law Lib Total	187,929
Unmet Needs	
Program	5,009,348
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Unmet Needs Total	5,009,348

Columbia County Exhibit A: FY15 Budget Appropriation

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Transit	
Program	1,157,252
Capital	309,158
Debt	0
Transfers	59,418
Contingency	186,276
Unapp Ending	0
Transit Total	1,712,103
Building Svcs	
Program	496,619
Capital	15,000
Debt	0
Transfers	104,217
Contingency	48,520
Unapp Ending	0
Building Svcs Total	664,356
Trails	
Program	0
Capital	399,620
Debt	0
Transfers	4,528
Contingency	0
Unapp Ending	0
Trails Total	404,148
Jail Bond	
Program	0
Capital	0
Debt	1,119,788
Transfers	0
Contingency	0
Unapp Ending	20,000
Jail Bond Total	1,139,788
Total Columbia County	
Program	35,407,514
Capital	1,013,778
Debt	3,228,434
Transfers	3,505,852
Contingency	4,125,275
Unapp Ending	1,720,000
Total Columbia County	49,000,853